

**CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI**  
**la data de 30 SEPTEMBRIE 2023**

cod 21

- lei -

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		aprobate la finele perioadei de raportare	trimestriale cumulate	aprobate la finele perioadei de raportare	trimestriale cumulate					
A	B	1	2	3	4	5	6	7	8=6-7	9
<b>TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)</b>	<b>49.02</b>	<b>20,871,000</b>	<b>22,648,000</b>	<b>23,334,000</b>	<b>20,205,000</b>	<b>20,195,000</b>	<b>11,474,050</b>	<b>11,474,050</b>		<b>7,802,903</b>
<b>Partea I - a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>4,430,000</b>	<b>5,873,000</b>	<b>5,887,000</b>	<b>4,436,000</b>	<b>4,426,000</b>	<b>3,302,795</b>	<b>3,302,795</b>		<b>3,135,015</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>4,208,000</b>	<b>5,595,000</b>	<b>5,595,000</b>	<b>4,208,000</b>	<b>4,208,000</b>	<b>3,141,958</b>	<b>3,141,958</b>		<b>2,971,883</b>
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	4,208,000	5,595,000	5,595,000	4,208,000	4,208,000	3,141,958	3,141,958		2,971,883
Autoritati executive	51.02.01.03	4,208,000	5,595,000	5,595,000	4,208,000	4,208,000	3,141,958	3,141,958		2,971,883
<b>Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)</b>	<b>54.02</b>	<b>178,000</b>	<b>231,000</b>	<b>241,000</b>	<b>188,000</b>	<b>178,000</b>	<b>144,530</b>	<b>144,530</b>		<b>146,825</b>
Fondul de rezerva bugetara la dispozitia autoritatilor locale	54.02.05			10,000	10,000					
Servicii publice comunitare de evidenta a persoanelor	54.02.10	178,000	231,000	231,000	178,000	178,000	144,530	144,530		146,825
<b>Tranzactii privind datoria publica si imprumuturi</b>	<b>55.02</b>	<b>21,000</b>	<b>17,000</b>	<b>21,000</b>	<b>17,000</b>	<b>17,000</b>	<b>13,857</b>	<b>13,857</b>		<b>13,857</b>
<b>Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09)</b>	<b>56.02</b>	<b>23,000</b>	<b>30,000</b>	<b>30,000</b>	<b>23,000</b>	<b>23,000</b>	<b>2,450</b>	<b>2,450</b>		<b>2,450</b>
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	56.02.07	23,000	30,000	30,000	23,000	23,000	2,450	2,450		2,450
<b>Partea a II - a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)</b>	<b>59.02</b>	<b>822,000</b>	<b>747,000</b>	<b>822,000</b>	<b>747,000</b>	<b>747,000</b>	<b>560,094</b>	<b>560,094</b>		<b>161,461</b>
<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>822,000</b>	<b>747,000</b>	<b>822,000</b>	<b>747,000</b>	<b>747,000</b>	<b>560,094</b>	<b>560,094</b>		<b>161,461</b>
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	822,000	747,000	822,000	747,000	747,000	560,094	560,094		161,461
<b>Partea a III - a CHELTUIELI SOCIAL - CULTURALE (cod 65.02+66.02+67.02+68.02)</b>	<b>63.02</b>	<b>4,875,000</b>	<b>5,616,000</b>	<b>5,781,000</b>	<b>4,710,000</b>	<b>4,710,000</b>	<b>3,199,901</b>	<b>3,199,901</b>		<b>3,235,209</b>
<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)</b>	<b>65.02</b>	<b>2,273,000</b>	<b>2,238,000</b>	<b>2,403,000</b>	<b>2,108,000</b>	<b>2,108,000</b>	<b>943,122</b>	<b>943,122</b>		<b>939,468</b>
Invatamant precolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	710,000	545,000	710,000	545,000	545,000	494,147	494,147		490,493
Invatamant primar	65.02.03.02	710,000	545,000	710,000	545,000	545,000	494,147	494,147		490,493
Servicii auxiliare pentru educatie (cod 65.02.11.03+65.02.11.30)	65.02.11	695,000	695,000	695,000	695,000	695,000	399,219	399,219		399,219
Alte servicii auxiliare	65.02.11.30	695,000	695,000	695,000	695,000	695,000	399,219	399,219		399,219
Alte cheltuieli in domeniul invatamantului	65.02.50	868,000	998,000	998,000	868,000	868,000	49,756	49,756		49,756
<b>Sanatate (cod 66.02.06+66.02.08+66.02.50)</b>	<b>66.02</b>	<b>66,000</b>	<b>80,000</b>	<b>80,000</b>	<b>66,000</b>	<b>66,000</b>	<b>52,295</b>	<b>52,295</b>		<b>52,296</b>
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	66,000	80,000	80,000	66,000	66,000	52,295	52,295		52,296
Alte institutii si actiuni sanitare	66.02.50.50	66,000	80,000	80,000	66,000	66,000	52,295	52,295		52,296
<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>870,000</b>	<b>905,000</b>	<b>905,000</b>	<b>870,000</b>	<b>870,000</b>	<b>664,894</b>	<b>664,894</b>		<b>661,547</b>
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	220,000	255,000	255,000	220,000	220,000	112,699	112,699		109,352
Biblioteci publice comunale, oraseneoti, municipale	67.02.03.02	80,000	95,000	95,000	80,000	80,000	51,742	51,742		49,710

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajament e legale de platit	Cheltuieli efective
		aprobate la finele perioadei de raportare	trimestriale cumulate	aprobate la finele perioadei de raportare	trimestriale cumulate					
A	B	1	2	3	4	5	6	7	8=6-7	9
Camine culturale	67.02.03.07	140,000	160,000	160,000	140,000	140,000	60,957	60,957		59,642
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	5,000	5,000	5,000	5,000	5,000	5,000	5,000		5,000
Sport	67.02.05.01	5,000	5,000	5,000	5,000	5,000	5,000	5,000		5,000
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	645,000	645,000	645,000	645,000	645,000	547,195	547,195		547,195
<b>Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b>	<b>68.02</b>	<b>1,666,000</b>	<b>2,393,000</b>	<b>2,393,000</b>	<b>1,666,000</b>	<b>1,666,000</b>	<b>1,539,590</b>	<b>1,539,590</b>		<b>1,581,898</b>
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,552,000	2,056,000	2,056,000	1,552,000	1,552,000	1,461,589	1,461,589		1,503,897
Asistenta sociala in caz de invaliditate	68.02.05.02	1,552,000	2,056,000	2,056,000	1,552,000	1,552,000	1,461,589	1,461,589		1,503,897
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	89,000	309,000	309,000	89,000	89,000	68,008	68,008		68,008
Ajutor social	68.02.15.01	89,000	309,000	309,000	89,000	89,000	68,008	68,008		68,008
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	25,000	28,000	28,000	25,000	25,000	9,993	9,993		9,993
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	25,000	28,000	28,000	25,000	25,000	9,993	9,993		9,993
<b>Partea a IV - a SERVICII SI DEZVOLTAREA PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)</b>		<b>4,951,000</b>	<b>5,051,000</b>	<b>5,051,000</b>	<b>4,951,000</b>	<b>4,951,000</b>	<b>1,524,716</b>	<b>1,524,716</b>		<b>561,328</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>70.02</b>	<b>4,559,000</b>	<b>4,609,000</b>	<b>4,609,000</b>	<b>4,559,000</b>	<b>4,559,000</b>	<b>1,213,184</b>	<b>1,213,184</b>		<b>249,796</b>
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	1,820,000	1,820,000	1,820,000	1,820,000	1,820,000	514,342	514,342		
Alimentare cu apa	70.02.05.01	1,820,000	1,820,000	1,820,000	1,820,000	1,820,000	514,342	514,342		
Iluminat public si electrificari rurale	70.02.06	806,000	856,000	856,000	806,000	806,000	698,842	698,842		249,796
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	1,933,000	1,933,000	1,933,000	1,933,000	1,933,000				
<b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)</b>	<b>74.02</b>	<b>392,000</b>	<b>442,000</b>	<b>442,000</b>	<b>392,000</b>	<b>392,000</b>	<b>311,532</b>	<b>311,532</b>		<b>311,532</b>
Salubritate si gestiunea deeurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	392,000	442,000	442,000	392,000	392,000	311,532	311,532		311,532
Colectarea, tratarea si distrugerea deeurilor	74.02.05.02	392,000	442,000	442,000	392,000	392,000	311,532	311,532		311,532
<b>Partea a V - a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>5,793,000</b>	<b>5,361,000</b>	<b>5,793,000</b>	<b>5,361,000</b>	<b>5,361,000</b>	<b>2,886,544</b>	<b>2,886,544</b>		<b>709,890</b>
<b>Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>5,793,000</b>	<b>5,361,000</b>	<b>5,793,000</b>	<b>5,361,000</b>	<b>5,361,000</b>	<b>2,886,544</b>	<b>2,886,544</b>		<b>709,890</b>
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	5,793,000	5,361,000	5,793,000	5,361,000	5,361,000	2,886,544	2,886,544		709,890
Drumuri si poduri	84.02.03.01	10,000	10,000	10,000	10,000	10,000	10,000	10,000		10,000
Strazi	84.02.03.03	5,783,000	5,351,000	5,783,000	5,351,000	5,351,000	2,876,544	2,876,544		699,890
<b>Partea a VII-a REZERVE, EXCEDENT/DEFICIT</b>	<b>96.02</b>			<b>-2,079,000</b>	<b>-1,675,000</b>			<b>1,171,866</b>		
Excedent (98.02.96+98.02.97)	98.02							1,171,866		
Excedentul sectiunii de functionare	98.02.96							1,167,615		
Excedentul sectiunii de dezvoltare	98.02.97							4,251		
Deficit (99.02.96+99.02.97)	99.02			-2,079,000	-1,675,000					
Deficitul sectiunii de functionare	99.02.96			-10,000	-7,000					
Deficit (99.02.96+99.02.97)	99.02.97			-2,069,000	-1,668,000					
<b>CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)</b>	<b>49.02SF</b>	<b>10,292,000</b>	<b>11,946,000</b>	<b>12,493,000</b>	<b>9,765,000</b>	<b>9,755,000</b>	<b>7,866,812</b>	<b>7,866,812</b>		<b>7,749,055</b>

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		aprobate la finele perioadei de raportare	trimestriale cumulate	aprobate la finele perioadei de raportare	trimestriale cumulate					
A	B	1	2	3	4	5	6	7	8=6-7	9
Partea I - a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	3,913,000	5,206,000	5,220,000	3,919,000	3,909,000	3,183,310	3,183,310		3,135,015
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	3,691,000	4,928,000	4,928,000	3,691,000	3,691,000	3,022,473	3,022,473		2,971,883
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	X	X	X	X	X	X	X	X	X
Autoritati executive	51.02.01.03	X	X	X	X	X	X	X	X	X
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	178,000	231,000	241,000	188,000	178,000	144,530	144,530		146,825
Fondul de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	X	X	X	X	X	X	X	X	X
Servicii publice comunitare de evidenta a persoanelor	54.02.10	X	X	X	X	X	X	X	X	X
Tranzactii privind datoria publica si imprumuturi	55.02	21,000	17,000	21,000	17,000	17,000	13,857	13,857		13,857
Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09)	56.02	23,000	30,000	30,000	23,000	23,000	2,450	2,450		2,450
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	56.02.07	X	X	X	X	X	X	X	X	X
Partea a II - a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	370,000	295,000	370,000	295,000	295,000	191,094	191,094		161,461
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	370,000	295,000	370,000	295,000	295,000	191,094	191,094		161,461
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	X	X	X	X	X	X	X	X	X
Partea a III - a CHELTUIELI SOCIAL - CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	4,064,000	4,693,000	4,858,000	3,899,000	3,899,000	3,199,901	3,199,901		3,235,209
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	65.02	1,462,000	1,315,000	1,480,000	1,297,000	1,297,000	943,122	943,122		939,468
Invatamant precolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	X	X	X	X	X	X	X	X	X
Invatamant primar	65.02.03.02	X	X	X	X	X	X	X	X	X
Servicii auxiliare pentru educatie (cod 65.02.11.03+65.02.11.30)	65.02.11	X	X	X	X	X	X	X	X	X
Alte servicii auxiliare	65.02.11.30	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul invatamantului	65.02.50	X	X	X	X	X	X	X	X	X
Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	66,000	80,000	80,000	66,000	66,000	52,295	52,295		52,296
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	X	X	X	X	X	X	X	X	X
Alte institutii si actiuni sanitare	66.02.50.50	X	X	X	X	X	X	X	X	X
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	870,000	905,000	905,000	870,000	870,000	664,894	664,894		661,547
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	X	X	X	X	X	X	X	X	X
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	X	X	X	X	X	X	X	X	X
Camine culturale	67.02.03.07	X	X	X	X	X	X	X	X	X
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	X	X	X	X	X	X	X	X	X
Sport	67.02.05.01	X	X	X	X	X	X	X	X	X
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	X	X	X	X	X	X	X	X	X

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		aprobate la finele perioadei de raportare	trimestriale cumulate	aprobate la finele perioadei de raportare	trimestriale cumulate					
A	B	1	2	3	4	5	6	7	8=6-7	9
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,666,000	2,393,000	2,393,000	1,666,000	1,666,000	1,539,590	1,539,590		1,581,898
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	X	X	X	X	X	X	X	X	X
Asistenta sociala in caz de invaliditate	68.02.05.02	X	X	X	X	X	X	X	X	X
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	X	X	X	X	X	X	X	X	X
Ajutor social	68.02.15.01	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	25,000	28,000	28,000	25,000	25,000	9,993	9,993		9,993
<b>Partea a IV - a SERVICII SI DEZVOLTAREA PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)</b>		<b>678,000</b>	<b>778,000</b>	<b>778,000</b>	<b>678,000</b>	<b>678,000</b>	<b>561,328</b>	<b>561,328</b>		<b>561,328</b>
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	70.02	286,000	336,000	336,000	286,000	286,000	249,796	249,796		249,796
Iluminat public si electrificari rurale	70.02.06	X	X	X	X	X	X	X	X	X
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	392,000	442,000	442,000	392,000	392,000	311,532	311,532		311,532
Salubritate si gestiunea deoerurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	X	X	X	X	X	X	X	X	X
Colectarea, tratarea si distrugerea deoerurilor	74.02.05.02	X	X	X	X	X	X	X	X	X
<b>Partea a V - a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>1,267,000</b>	<b>974,000</b>	<b>1,267,000</b>	<b>974,000</b>	<b>974,000</b>	<b>731,179</b>	<b>731,179</b>		<b>656,042</b>
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	84.02	1,267,000	974,000	1,267,000	974,000	974,000	731,179	731,179		656,042
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	X	X	X	X	X	X	X	X	X
Drumuri si poduri	84.02.03.01	X	X	X	X	X	X	X	X	X
Strazi	84.02.03.03	X	X	X	X	X	X	X	X	X
<b>Partea a VII-a REZERVE, EXCEDENT/DEFICIT</b>	<b>96.02</b>			<b>-10,000</b>	<b>-7,000</b>			<b>1,167,615</b>		
<b>EXCEDENT (98.02.96)</b>	<b>98.02</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>
Excedentul sectiunii de functionare	98.02.96							1,167,615		
<b>Deficit (99.02.96)</b>	<b>99.02</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>
Deficitul sectiunii de functionare	99.02.96			-10,000	-7,000					
<b>CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)</b>	<b>49.02</b>	<b>10,579,000</b>	<b>10,702,000</b>	<b>10,841,000</b>	<b>10,440,000</b>	<b>10,440,000</b>	<b>3,607,238</b>	<b>3,607,238</b>		<b>53,848</b>
<b>Partea I - a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02+57.02)</b>	<b>50.02</b>	<b>517,000</b>	<b>667,000</b>	<b>667,000</b>	<b>517,000</b>	<b>517,000</b>	<b>119,485</b>	<b>119,485</b>		
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	517,000	667,000	667,000	517,000	517,000	119,485	119,485		
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	X	X	X	X	X	X	X	X	X
Autoritati executive	51.02.01.03	X	X	X	X	X	X	X	X	X
<b>Partea a II - a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)</b>	<b>59.02</b>	<b>452,000</b>	<b>452,000</b>	<b>452,000</b>	<b>452,000</b>	<b>452,000</b>	<b>369,000</b>	<b>369,000</b>		
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	452,000	452,000	452,000	452,000	452,000	369,000	369,000		
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	X	X	X	X	X	X	X	X	X

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		aprobate la finele perioadei de raportare	trimestriale cumulate	aprobate la finele perioadei de raportare	trimestriale cumulate					
A	B	1	2	3	4	5	6	7	8=6-7	9
Partea a III - a CHELTUIELI SOCIAL - CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	811,000	923,000	923,000	811,000	811,000				
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	65.02	811,000	923,000	923,000	811,000	811,000				
Alte cheltuieli in domeniul invatamantului	65.02.50	X	X	X	X	X	X	X	X	X
Partea a IV - a SERVICII SI DEZVOLTAREA PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)		4,273,000	4,273,000	4,273,000	4,273,000	4,273,000	963,388	963,388		
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	70.02	4,273,000	4,273,000	4,273,000	4,273,000	4,273,000	963,388	963,388		
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	X	X	X	X	X	X	X	X	X
Alimentare cu apa	70.02.05.01	X	X	X	X	X	X	X	X	X
Iluminat public si electrificari rurale	70.02.06	X	X	X	X	X	X	X	X	X
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	X	X	X	X	X	X	X	X	X
Partea a V - a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	4,526,000	4,387,000	4,526,000	4,387,000	4,387,000	2,155,365	2,155,365		53,848
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	4,526,000	4,387,000	4,526,000	4,387,000	4,387,000	2,155,365	2,155,365		53,848
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	X	X	X	X	X	X	X	X	X
Strazi	84.02.03.03	X	X	X	X	X	X	X	X	X
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02			-2,069,000	-1,668,000			4,251		
EXCEDENT (98.02.97)	98.02							4,251		
Excedentul sectiunii de dezvoltare	98.02.97							4,251		
DEFICIT (99.02.97)	99.02			-2,069,000	-1,668,000					
Deficitul sectiunii de dezvoltare	99.02.97			-2,069,000	-1,668,000					

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei,  
SIMIONCA TRAIAN

Conducatorul compartimentului financiar- contabil,  
LUPUTI MIRCEA